




Options for Leveraging Funding for Clean Port Truck Programs

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How to Fund 17,000 New Trucks Where We Are – A Bake Sale Won't Cut It!

- Clean Air Action Plan – Replace or Retrofit 17,000 Trucks in 5 Years

Estimated Costs: ~\$1.8 Billion (US)

Estimated Leveraged Funding:

San Pedro Bay Ports \$172 Million (Operational \$)

SCAQMD \$36 Million

Bond Funding \$800 Million (Please!!)

Estimated Remaining: ~\$792 Million

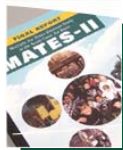
JUST FOR TRUCKS!!!



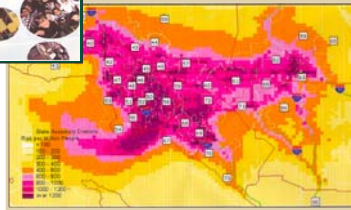
Options to Leverage Funding

Wanted: A 'Governor' to Fund...

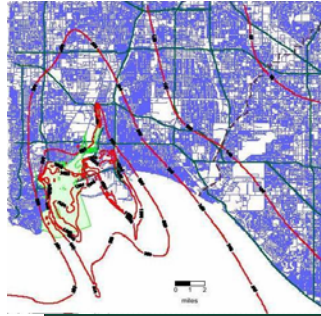
- Strategies
 - ✓ Maximize Bond Funding and Other State Funding – Prioritize State Funding to Greatest Risk Areas!
 - ✓ Shift Ultimate Cost to Consumer



MATES II Study
SCAQMD

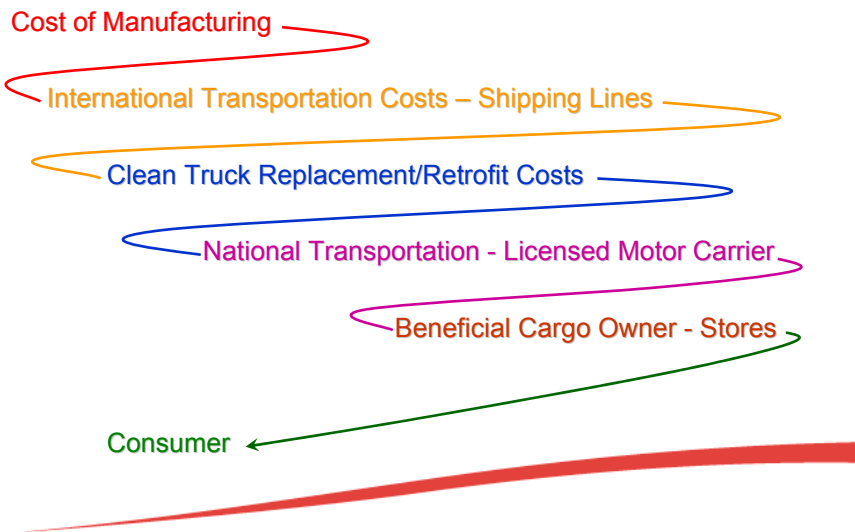


Estimated Diesel PM Cancer Risk from POLA/POLB
CARB Study 2006



Shifting Costs to Consumers

Actual Price of Goods



How Much Will My iPod Cost? Should I Freak Out Now?

Parts for iPod Nano (4GB)	\$72.24
<u>Manufacturing/Transportation/Markup</u>	<u>\$126.76</u>
Retail Price	\$199.00

Container Fee Approach:

- Remaining to Fund Truck Program \$1.2 Billion (over 5 yrs)
- Loaded Inbound Only Containers 8,127,865 teus (2006)
~40,639,325 teus (over 5 yrs)
~\$30/teu
 - Number of iPod Nano's per teu ~110,000 units/teu
 - Incremental Cost ~<1 cent per iPod Nano

- Having Clean Trucks & Air

Priceless!!

Summary

Pricing Needs to Include Mitigation of Impacts

- Substantial Local Funding for Front Loading Startup
- Maximize Bond, & Other State Funding – at Least Commensurate with Our Air Quality Challenges
- Shift Costs of Emissions Mitigation as Close to the Consumer as Possible
- Ultimate Strategy: Actual Price of Goods Needs to Include Impact Mitigation Costs (All)

Contact Info

You Can Still Send Me Your Baked Goods!

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